

**Krewe of Chaos**  
**Profit & Loss by Class**  
September 2009 through August 2010

	Beer Bust	Boots N Boxers	Operations	Party Lite	Pride Fest	Shows-Auctions- General	Valentines Extravaganza	TOTAL
<b>Ordinary Income/Expense</b>								
<b>Income</b>								
Direct Public Support								
Corporate Contributions	0.00	1,583.34	0.00	0.00	1,310.33	833.33	0.00	3,727.00
Gifts in Kind - Goods	0.00	0.00	339.94	0.00	0.00	0.00	0.00	339.94
Individ, Business Contributions	1,595.00	6,315.00	5.00	0.00	0.00	2,922.52	2,050.25	12,887.77
Total Direct Public Support	1,595.00	7,898.34	344.94	0.00	1,310.33	3,755.85	2,050.25	16,954.71
Membership Dues	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Merchandise Sales	0.00	306.00	1,232.18	0.00	590.00	351.00	0.00	2,479.18
Rentals	0.00	0.00	415.00	0.00	1.57	0.00	300.00	716.57
Special Events Income								
Special Events Sales (Nongift)	0.00	0.00	0.00	67.38	0.00	0.00	0.00	67.38
Total Special Events Income	0.00	0.00	0.00	67.38	0.00	0.00	0.00	67.38
<b>Total Income</b>	1,595.00	8,204.34	2,992.12	67.38	1,901.90	4,106.85	2,350.25	21,217.84
<b>Cost of Goods Sold</b>								
Cost of Goods Sold	0.00	270.30	285.16	0.00	273.47	163.51	0.00	992.44
<b>Total COGS</b>	0.00	270.30	285.16	0.00	273.47	163.51	0.00	992.44
<b>Gross Profit</b>	1,595.00	7,934.04	2,706.96	67.38	1,628.43	3,943.34	2,350.25	20,225.40
<b>Expense</b>								
Awards	0.00	0.00	607.26	0.00	0.00	0.00	0.00	607.26
Business Registration Fees	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00
Contributions from Programs	0.00	3,350.00	0.00	0.00	0.00	390.00	1,250.66	4,990.66
Facilities and Equipment								
Equip Rental and Maintenance	0.00	0.00	70.78	0.00	0.00	200.00	141.31	412.09
Rent, Parking, Utilities	0.00	0.00	0.00	0.00	250.00	75.00	0.00	325.00
Sets	0.00	148.28	0.00	0.00	1,090.77	0.00	0.00	1,239.05
Total Facilities and Equipment	0.00	148.28	70.78	0.00	1,340.77	275.00	141.31	1,976.14
Legal & Professional Fees	0.00	0.00	380.00	0.00	0.00	0.00	0.00	380.00
Membership Expense	0.00	0.00	628.31	0.00	0.00	0.00	0.00	628.31
Operations								
Bank Charges								
Paypal	0.00	0.00	-0.50	0.00	0.00	0.00	2.64	2.14
Bank Charges - Other	0.00	98.11	71.11	0.00	0.00	0.00	0.00	169.22
Total Bank Charges	0.00	98.11	70.61	0.00	0.00	0.00	2.64	171.36
Postage, Mailing Service	0.00	0.00	126.29	0.00	0.00	0.00	0.00	126.29
Printing and Copying	0.00	323.10	9.93	0.00	0.00	0.00	0.00	333.03
Supplies	0.00	48.98	239.51	0.00	303.79	0.00	40.51	632.79
Web Maintenance	0.00	0.00	60.00	0.00	0.00	0.00	0.00	60.00
Total Operations	0.00	470.19	506.34	0.00	303.79	0.00	43.15	1,323.47
Other Types of Expenses								
Advertising Expenses	0.00	567.00	150.00	0.00	0.00	76.37	0.00	793.37
Fees & Licenses	0.00	0.00	0.00	0.00	130.00	0.00	0.00	130.00
Insurance - Liability, D and O	0.00	0.00	595.00	0.00	52.50	0.00	0.00	647.50
Total Other Types of Expenses	0.00	567.00	745.00	0.00	182.50	76.37	0.00	1,570.87
Sales Tax Paid	0.00	0.00	30.27	0.00	0.00	0.00	0.00	30.27
Travel and Meetings								
Conference, Convention, Meeting	0.00	0.00	0.00	0.00	17.03	32.58	0.00	49.61
Travel	0.00	0.00	0.00	0.00	10.00	103.00	0.00	113.00
Total Travel and Meetings	0.00	0.00	0.00	0.00	27.03	135.58	0.00	162.61
<b>Total Expense</b>	0.00	4,535.47	2,967.96	0.00	1,859.09	876.95	1,435.12	11,674.59
<b>Net Ordinary Income</b>	1,595.00	3,398.57	-261.00	67.38	-230.66	3,066.39	915.13	8,550.81
<b>Net Income</b>	1,595.00	3,398.57	-261.00	67.38	-230.66	3,066.39	915.13	8,550.81