

Krewe of Chaos
Profit & Loss
 Sept. 2009 -- Aug. 2010

	<u>Sep '09 - Aug 10</u>
Ordinary Income/Expense	
Income	
Direct Public Support	
Corporate Contributions	3,727.00
Gifts in Kind - Goods	339.94
Individ, Business Contributions	12,887.77
Total Direct Public Support	16,954.71
Membership Dues	1,000.00
Merchandise Sales	2,479.18
Rentals	716.57
Special Events Income	
Special Events Sales (Nongift)	67.38
Total Special Events Income	67.38
Total Income	21,217.84
Cost of Goods Sold	
Cost of Goods Sold	992.44
Total COGS	992.44
Gross Profit	20,225.40 C
Expense	
Awards	607.26
Business Registration Fees	5.00
Contributions from Programs	9,990.66 B
Facilities and Equipment	
Equip Rental and Maintenance	412.09
Rent, Parking, Utilities	325.00
Sets	1,239.05
Total Facilities and Equipment	1,976.14
Legal & Professional Fees	380.00
Membership Expense	628.31
Operations	
Bank Charges	
Paypal	2.14
Bank Charges - Other	169.22
Total Bank Charges	171.36
Postage, Mailing Service	126.29
Printing and Copying	333.03
Supplies	632.79
Web Maintenance	60.00
Total Operations	1,323.47
Other Types of Expenses	
Advertising Expenses	793.37
Fees & Licenses	130.00
Insurance - Liability, D and O	647.50
Total Other Types of Expenses	1,570.87
Sales Tax Paid	30.27
Travel and Meetings	
Conference, Convention, Meeting	49.61
Travel	113.00
Total Travel and Meetings	162.61
Total Expense	16,674.59
Net Ordinary Income	3,550.81
Net Income	3,550.81 A